

**THE CITY OF KENT, OHIO
COMMUNITY DEVELOPMENT COMMITTEE
WEDNESDAY, MARCH 7, 2018**

Chair John Kuhar called the meeting of the Community Development Committee of the Kent City Council to order at 7:06 p.m.

PRESENT: Mr. Jack Amrhein, Mr. Michael DeLeone, Mr. Ferrara, Mr. Kuhar, Ms. Gwen Rosenberg, Ms. Heidi Shaffer, Mr. Roger Sidoti, and Ms. Tracy Wallach.

ALSO PRESENT: Mr. Jerry T. Fiala, Mayor and President of Council; Mr. Dave Ruller, City Manager; Mr. Eric Fink, Assistant Law Director; Ms. Bridget Susel, Community Development Director; Mr. Jim Bowling, City Engineer; Ms. Suzanne Stemnock, Human Resources Director; Mr. David Coffee, Finance Director; Ms. Melanie Baker, Public Service Director; Fire Chief John Tosko; and Tara Grimm, CMC, Clerk of Council.

ABSENT: Mr. Robin Turner.

There was 1 item on the Agenda.

1. CDBG Program Recommendations

Mr. Ruller referred to Mr. Morganti who provided a detailed Memo to the City Manager dated February 26, 2018 on how the City is preparing its funding request for the PY2018 Community Development Block Grant Program (CDBG). The funding request is submitted to the U.S. Department of Housing and Urban Development (HUD) on an annual basis and must include a list of proposed programs that will be implemented with CDBG funding during the year. The City's PY2018 CDBG allocation has not yet been determined by HUD, but it is anticipated the City will receive around the same level of CDBG funding allocated in PY2017, which was \$248,453. A total of seven (7) project proposals were received this year seeking CDBG funding assistance and the total amount of funding requested was \$466,390. **(See Attachment #1)**

The program year runs August 1, 2018 through July 31, 2019.

Mr. Ferrara questioned if the funding for the bike trail is for the design portion and if there are more monies available for the build-out.

Mr. Morganti replied yes, design is in 2019, build will be 2020.

Mr. Ferrara questioned if Mr. Morganti anticipates more monies for mental health.

Mr. Morganti again stated yes and reminded Council that this is the key 1st step to a 5 year plan objective.

Ms. Shaffer inquired in regards to Kentway, if there will be a balancing out between the need vs. recommended funding.

Mr. Morganti stated Kentway will have to do extensive fundraising.

Ms. Shaffer asked if this is one of the smaller garden buildings that needs the repairs.

Mr. Morganti informed Council that a full renovation is needed on 4 units on the 2nd floor as there is structural issues with the floor and asbestos flooring tile.

The Mayor asked if this was a new item to us this year.

Mr. Morganti stated yes, it is new to us for funding. He then informed Council the 2nd Public Hearing to allow time for a public comment will be held May 16th prior to the Regular City Council meeting. Council can give formal approval during the Regular Meeting that same evening.

There were no further comments or questions from Council.

Hearing no further business before this Committee, Chair Kuhar adjourned the meeting at 7:17 p.m.

Tara Grimm, CMC
Clerk of Council

ACTION RECOMMENDED: NONE



CITY OF KENT, OHIO

DEPARTMENT OF COMMUNITY DEVELOPMENT

Date: February 26, 2018
To: Dave Ruller, City Manager
Cc: Bridget Susel, Community Development Director; Tara Grimm, Clerk of Council
PY2018 CDBG Action Plan File
From: Dan Morganti, Grants & Neighborhood Program Coordinator
Re: PY2018 CDBG Funding & Project Recommendations

The City is preparing its funding request for the PY2018 Community Development Block Grant Program (CDBG). The funding request is submitted to the U.S. Department of Housing and Urban Development (HUD) on an annual basis and must include a list of proposed programs that will be implemented with CDBG funding during the year. The City's PY2018 CDBG allocation has not yet been determined by HUD, but it is anticipated the City will receive around the same level of CDBG funding allocated in PY2017, which was \$248,453. A total of seven (7) project proposals were received this year seeking CDBG funding assistance and the total amount of funding requested was \$466,390. Based on a review of these proposals and in consideration of all applicable CDBG regulatory requirements, staff is recommending Council approval of the below projects and amounts at its May meeting. Formal approval in May allows time for a public comment period and a second public hearing to take place prior to authorization.

1. City of Kent, Engineering Department – Walnut Street Reconstruction

This activity provides funding to assist with the design and full depth reconstruction of Walnut Street from Cherry Street to Dodge Street. The work involves new sidewalks, concrete curb and gutter, a waterline replacement and storm sewers to improve drainage along the roadway. This is a multi-year project and construction is scheduled for 2020 (Phase 1 – Cherry to Harris) and 2021 (Phase 2 – Harris to Dodge).

Funding Requested: \$170,000
PY2017 CDBG Funding: \$0

Funding Recommended: \$100,000

2. City of Kent, Parks & Recreation – Hike/Bike Trail Design (Brady's Leap Segment)

This activity will provide funding to assist with design costs associated with this segment that connects the Main Street Bridge to just south of the Fairchild Bridge. Design costs are an eligible CDBG expense, but overall eligibility is contingent upon actual construction of the project. Construction of this portion of the trail is anticipated to take place in 2019.

Funding Requested: \$25,000
PY2017 CDBG Funding: \$10,000

Funding Recommended: \$10,000

3. City of Kent, Police Department – Neighborhood Policing Program

The Neighborhood Policing Program provides additional patrols and police visibility primarily in low-to-moderate income neighborhoods and in assisted housing complexes. The program has a goal of improving communication, trust and understanding between residents and the Police Department. Funding for this activity is counted toward the Public Service 15% funding limitation.

Funding Requested: \$24,000
PY2017 CDBG Funding: \$10,000

Funding Recommended: \$18,000

4. CAC of Portage County – Furnace Inspection/Targeted Replacement Program

The applicant is requesting funding from the CDBG program to continue its “Kent Furnace Inspection/Targeted Replacement Program” that provides the services of furnace inspections, tune-ups, or the replacement of failing or inefficient furnaces and/or hot water tanks for low-to-moderate income Kent households.

Funding Requested: \$35,000
PY2017 CDBG Funding: \$35,000

Funding Recommended: \$35,000

5. Family & Community Services – Homeless Shelter Services

The Homeless Shelter Services program provides services at Miller Community House an emergency homeless shelter. Funding helps pay for shelter nights spent by Kent residents including needed case management, counseling and housing placement. Funding for this activity is counted toward the Public Service 15% funding limitation.

Funding Requested: \$15,000
PY2017 CDBG Funding: \$15,000

Funding Recommended: \$15,000

6. Family & Community Services – Kentway Senior Apartments Rehabilitation

Family & Community Services acquired the Kentway Apartments in late 2017. In total, Kentway has 141 units of affordable housing available for seniors. Currently, 4 of those units are in need of extensive repairs before they can be available for rent. Requested funding would be used for full rehab of these units, including needed structural repairs to the floors, as well as mitigating asbestos in the floor tiles. Once the repairs are made the units will be available to income eligible seniors.

Funding Requested: \$168,390
PY2017 CDBG Funding: \$0

Funding Recommended: \$30,000

7. Coleman Professional Services – Longmere House Foundation/Chimney Repairs

This project proposes needed foundation and chimney repairs to a duplex owned by Coleman Professional Services (CPS). The duplex provides housing to two (2) low- to moderate-income residents with mental disabilities. In addition to stable housing, residents are connected with mental health services through CPS.

Funding Requested: \$10,000
PY2017 CDBG Funding: \$0

Funding Recommended: \$8,453

8. City of Kent, Community Development – Administration

These funds are used to cover grant administration costs such as the cost of staff, supplies, advertising, postage, copying, travel costs for trainings, and other related costs. Funding for this activity is counted toward the Planning and Administration 20% funding limitation.

Funding Requested: \$0
PY2017 CDBG Funding: \$4,000

Funding Recommended: \$13,000

9. Fair Housing Consultant– Fair Housing Services

These funds will be used to cover the cost associated with the provision of fair housing service. The consultant will provide counseling in the areas of housing discrimination and landlord-tenant issues. They'll investigate fair housing complaints and provide a variety of public education and outreach services in the City. Funding for this activity is counted toward the Planning and Administration 20% funding limitation.

Funding Requested: \$19,000
PY2017 CDBG Funding: \$19,000

Funding Recommended: \$19,000

A spreadsheet summarizing the requested and recommended funding amounts has been attached for review. Copies of all submitted PY2018 CDBG proposals also are available for review at the Community Development Department.

ATTACHMENT #1

Proposed PY2018 CDBG Allocations (8/1/18 to 7/31/19)				
Applicant	Project	CDBG Request	Recommended Funding	Funds Awarded in PY2017
Engineering Department	Walnut Street Reconstruction	\$170,000	\$100,000	-
Parks & Recreation	Design of Hike & Bike Trail (Brady's Leap Segment)	\$25,000	\$10,000	\$10,000
Police Department	Neighborhood Policing Program	\$24,000	\$18,000	\$10,000
CAC of Portage County	Furnace Inspection/Targeted Replacement Program	\$35,000	\$35,000	\$35,000
Family & Community Services	Homeless Shelter Services	\$15,000	\$15,000	\$15,000
Family & Community Services	Kentway Senior Apartments Rehabilitation	\$168,390	\$30,000	-
Coleman Professional Services	Longmere House Foundation/Chimney Repairs	\$10,000	\$8,453	-
Community Development	Administration	\$0	\$13,000	\$4,000
Fair Housing Consultant	Fair Housing Services	\$19,000	\$19,000	\$19,000
TOTAL		\$466,390	\$248,453	
		Estimated 2017 Allocation:	\$248,453	
Public Service Cap (15%):	\$37,268		\$33,000	
Administration Cap (20%):	\$49,691		\$32,000	

**THE CITY OF KENT, OHIO
COMMITTEE OF THE WHOLE
WEDNESDAY, MARCH 7, 2018**

Mayor Fiala called the Committee of the Whole meeting of Kent City Council to order at 7:00 p.m.

PRESENT: Mr. Jack Amrhein, Mr. Michael DeLeone, Mr. Ferrara, Mr. Kuhar, Ms. Gwen Rosenberg, Ms. Heidi Shaffer, Mr. Roger Sidoti, and Ms. Tracy Wallach.

ALSO PRESENT: Mr. Jerry T. Fiala, Mayor and President of Council; Mr. Dave Ruller, City Manager; Mr. Eric Fink, Assistant Law Director; Ms. Bridget Susel, Community Development Director; Mr. Jim Bowling, City Engineer; Ms. Suzanne Stemnock, Human Resources Director; Mr. David Coffee, Finance Director; Ms. Melanie Baker, Public Service Director; Fire Chief John Tosko; and Tara Grimm, CMC, Clerk of Council.

ABSENT: Mr. Robin Turner.

There was 1 item on the Agenda.

1. Discussion on Compassionate City Resolution

Mr. Ruller proposed a Resolution affirming Council's support for the Compassionate City designation and declaring April "Compassionate Action" month. In his City Manager's Communication, he reminded Council how they had set a goal of achieving the Compassionate Cities designation and while the OneKent initiative continues to get started, the passage of this Resolution and declaration of April as "Compassionate Action Month" represents a positive step towards the goal.

Mr. Ruller explained we want to do something, but this is supposed to be a grassroots led committee, not Council led. This Resolution would be like spring renewal, renewing our commitment.

Ms. Shaffer asked if they have come up with any ideas on how to honor Compassionate Action Month.

Mr. Ruller stated he welcomes ideas and other ways to raise awareness using the media.

Ms. Shaffer questioned the use of yard signs promoting suggestive actions.

Mayor Fiala suggested that members of Council submit their ideas to the City Manager.

Mr. Sidoti felt if we just turn on the news, people should do the opposite of what they are seeing. He discussed the lack of compassion in this country and we should either make a commitment or we don't to being a Compassionate City and help make the world a better place.

Mr. DeLeone asked if it could be placed on the electronic billboard.

Ms. Shaffer asked if we could have a Facebook page or sub-page where people could leave their comments.

Mr. Ruller answered "sure" and will have Mr. Wicks work on those items as he handles our social media.

MOTION TO AUTHORIZE LEGISLATION TO DECLARE APRIL AS "COMPASSIONATE ACTION" MONTH WITH AN EMERGENCY CLAUSE made by Mr. Ferrara, seconded by Mr. Amrhein. The motion CARRIED by a voice vote of 8-0.

Hearing no further business before this Committee, Mayor Fiala adjourned the meeting at 7:06 p.m.

Tara Grimm, CMC
Clerk of Council

ACTION RECOMMENDED:

- 1) AUTHORIZE LEGISLATION TO DECLARE APRIL AS “COMPASSIONATE ACTION” MONTH WITH AN EMERGENCY CLAUSE.**

**THE CITY OF KENT, OHIO
FINANCE COMMITTEE
WEDNESDAY, MARCH 7, 2018**

Chair Michael DeLeone called the meeting of the Finance Committee of Kent City Council to order at 8:37 p.m.

PRESENT: Mr. Jack Amrhein, Mr. Michael DeLeone, Mr. Ferrara, Mr. Kuhar, Ms. Gwen Rosenberg, Ms. Heidi Shaffer, Mr. Roger Sidoti, and Ms. Tracy Wallach.

ALSO PRESENT: Mr. Jerry T. Fiala, Mayor and President of Council; Mr. Dave Ruller, City Manager; Mr. Eric Fink, Assistant Law Director; Ms. Bridget Susel, Community Development Director; Mr. Jim Bowling, City Engineer; Ms. Suzanne Stemnock, Human Resources Director; Mr. David Coffee, Finance Director; Ms. Melanie Baker, Public Service Director; Fire Chief John Tosko; and Tara Grimm, CMC, Clerk of Council.

ABSENT: Mr. Robin Turner.

There was one (1) item on the Agenda.

1. Consider Proposed 2018 Budget Appropriations Amendment.

Mr. Coffee referred to his Memo to the City Manager dated February 27, 2018, with attachments, outlining the requested budget appropriations.

Council nor the audience had questions.

MOTION TO AUTHORIZE THE 2018 PROPOSED APPROPRIATIONS AMENDMENT AS SUBMITTED WITH AN EMERGENCY CLAUSE made by Mr. Kuhar, seconded by Mr. Amrhein, and CARRIED by a voice vote of 8-0.

At 8:38, after hearing no further business before this Committee, Council moved into Executive Session.

MOTION TO MOVE INTO EXECUTIVE SESSION IMMEDIATELY FOLLOWING IN ACCORDANCE WITH ORC §121.22 (G)(1): *"To consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official, or the investigation of charges or complaints against a public employee, official, licensee, or regulated individual, unless the public employee, official, licensee, or regulated individual requests a public hearing"* made by Mr. Amrhein, seconded by Mr. Kuhar. On Roll call voting "Yes": Mr. Amrhein, Mr. DeLeone, Mr. Ferrara, Mr. Kuhar, Ms. Rosenberg, Mr. Shaffer, Mr. Sidoti, and Ms. Wallach. Mr. Turner was absent. Motion CARRIED 8-0.

MOTION TO EXCUSE MR. TURNER FROM THE EXECUTIVE SESSION made by Mr. Ferrara, seconded by Mr. Sidoti and CARRIED by a voice vote 8-0.

At 8:47 p.m., Council came out of Executive Session and reconvened the meeting in open forum.

MOTION TO AMEND THE GENERAL COMPENSATION PLAN TO REMOVE THE EXCEPTION OF THE LAW DIRECTOR FROM THE SALARY POSITION LIST AND ADD THE LAW DIRECTOR TO THE EMPLOYEE POSITION LIST THAT IS ELIGIBLE TO RECEIVE COMPENSATION TIME, made by Mr. Ferrara, seconded by Mr. Amrhein and CARRIED by a voice vote of 8-0.

Chair DeLeone adjourned the meeting at 8:48 p.m.

Tara Grimm, CMC
Clerk of Council

ACTION RECOMMENDED:

- 1) AUTHORIZE THE 2018 PROPOSED APPROPRIATIONS AMENDMENT AS SUBMITTED WITH AN EMERGENCY CLAUSE.**
- 2) AMEND THE GENERAL COMPENSATION PLAN TO REMOVE THE EXCEPTION OF THE LAW DIRECTOR FROM THE SALARY POSITION LIST AND ADD THE LAW DIRECTOR TO THE EMPLOYEE POSITION LIST THAT IS ELIGIBLE TO RECEIVE COMPENSATION TIME.**

**THE CITY OF KENT, OHIO
LAND USE COMMITTEE MEETING
WEDNESDAY, MARCH 7, 2018**

Chair Garret Ferrara called the Land Use Committee Meeting to order at 7:17 p.m.

PRESENT: Mr. Jack Amrhein, Mr. Michael DeLeone, Mr. Ferrara, Mr. Kuhar, Ms. Gwen Rosenberg, Ms. Heidi Shaffer, Mr. Roger Sidoti, and Ms. Tracy Wallach.

ALSO PRESENT: Mr. Jerry T. Fiala, Mayor and President of Council; Mr. Dave Ruller, City Manager; Mr. Eric Fink, Assistant Law Director; Ms. Bridget Susel, Community Development Director; Mr. Jim Bowling, City Engineer; Ms. Suzanne Stemnock, Human Resources Director; Mr. David Coffee, Finance Director; Ms. Melanie Baker, Public Service Director; Fire Chief John Tosko; and Tara Grimm, CMC, Clerk of Council.

ABSENT: Mr. Robin Turner.

There were three (3) items on the Agenda.

1. Designate SBR70 as Official State Bikeway in Kent.

Mr. Ruller referred to Mr. Bowling who explained the Ohio Department of Transportation (ODOT) is requesting the City of Kent to pass a Resolution expressing approval and support for the development of State and US Bike Routes, including State Bike Route 70 through Kent. The development of these bike routes were contained in ODOT's long range plan, Access Ohio 2040, and is intended to tap into the growing bicycle tourism industry. Specifically, State Bike Route 70 is proposed to connect the Akron and Youngstown metropolitan areas via Tallmadge, Kent, and Ravenna.

Ms. Wallach asked if the State is responsible for maintaining their portion of the route.

Mr. Bowling replied "No", nor are they responsible for maintaining the state routes through the city; it is an act of good faith. We would accept the maintenance of the bike route if we accept the designation.

Ms. Wallach asked what happens if we do not accept the designation.

Mr. Bowling stated there would not be a SBR70 period.

Ms. Shaffer asked if there are any downsides to accepting this designation.

Mr. Bowling stated "No" and it would be beneficial to the economy, strengthening what the Bicentennial Plan has always maintained.

Ms. Shaffer asked why it is referred to as a "commuter" and not a "recreational" route.

Mr. Bowling commented how the state is using existing facilities that most average cyclists would use; other routes would not be so comfortable.

Mr. Kuhar asked what the definition of a commuter cyclist was, as it usually means "used to go to work."

Mr. Bowling added there is no construction involved on this route; they are just using existing routes.

Mr. Kuhar questioned if recreational use is allowed.

Mr. Bowling replied "yes."

Mr. Ruller stated the intention is good and the designation is to help the public understand the facility as it is not necessarily a route for an 8 year old child. "Commuter" is just a term they use.

Ms. Wallach added how some areas are 4 lane roads.

Mr. Bowling agreed as some parts of the state bike route are highways.

Ms. Rosenberg asked if there will be maps and advertising to encourage and promote the state bike route.

Mr. Bowling answered "yes."

There were no further comments from Council or the audience.

MOTION TO AUTHORIZE A RESOLUTION TO DESIGNATE SBR70 AS AN OFFICIAL STATE BIKEWAY IN KENT WITH AN EMERGENCY CLAUSE made by Mr. DeLeone, seconded by Ms. Shaffer and CARRIED by a voice vote of 8-0.

2. City-KSU MOU for Traffic Corridor Improvements for East Main Street.

Mr. Ruller informed Council how this has a heavy emphasis on the main gateway with the intention of protecting the neighbors across the street. This project puts pressure on the infrastructure and we want to meet everyone's needs and blending. Mr. Bowling does well; look at Crain Ave. – there is less traffic today, and now we ask "what can we do at this end of the City". In the interest of Ms. Wallach's request we wanted to memorialize the commitment in an agreement. Mr. Ruller then referred to Mr. Bowling.

Mr. Bowling is requesting approval of the East Main Street Area Agreement between the City of Kent and Kent State University (KSU). The agreement sets the framework for KSU and the City to begin investigating concerns along the East Main Street Corridor expressed by residents and travelers along East Main Street. As stated in the agreement, a key requirement in the planning process is to have neighborhood participation and input from the residential and business community located along East Main Street. The financial commitment required for the agreement is anticipated to come from the Engineering Divisions existing professional services budget. This is not a project yet and may even be multiple projects. We are starting to get hands on with E. Main from Willow to Horning and get into the neighborhoods it feeds to define the problems, purpose, needs statements and find alternatives. This process will be done with the neighborhood and stakeholders as stated in the MOU. On December 10th there was a public meeting that started the discussion. There will be other public meetings during this process as there are numerous needs to be addressed. AMATS is involved as the gateway on E. Main St. has seen major accidents.

Ms. Shaffer was curious about how long the process is and the timing related to university development. Will this be a coordinated effort and is the university's plan set in stone?

Mr. Bowling replied it is coordinated and the plan is not set in stone. This MOU allows us to get on pace with the university. Without an agreement, the university already made accommodations based on feedback they received at the December 10th meeting. They moved the entrance and added traffic calming measures; the buildings are progressing ahead and this opened doors to the neighborhoods. The plan is to have meetings every other week between the City, KSU, AMATS and the neighborhoods.

Mr. Christopher Myers of 220 E. Elm St. commented on his previous dealings with KSU construction and how they talk the talk but do not walk the walk.

MOTION TO AUTHORIZE THE CITY MANAGER TO ENTER INTO THE MOU WITH KSU FOR EAST MAIN STREET TRAFFIC CORRIDOR IMPROVEMENTS WITH AN EMERGENCY CLAUSE was made by Mr. Sidoti, seconded by Mr. Amrhein.

Mr. Sidoti stated seeing is believing and a partnership is a good thing.

Ms. Wallach was glad to see this coming to fruition and help the residents feel comfortable; the City with the university can calm the neighbors' fears.

Ms. Shaffer supports the focus on safety.

MOTION CARRIED by a voice vote of 8-0.

3. Climate Action Plan Update.

Mr. Ruller stated in preparation for the Climate Action Plan, Mr. Wicks came to him requesting updating Council. We took a step back and looked at the logistics of what we are committing to and does it line up with the expectations of Council on air quality. Expectations lead to actions and this is a passionate topic. Mr. Ruller then referred to Mr. Wicks.

Mr. Wicks gave an update for the Sustainability Commission's Climate Action Plan Ad-Hoc Committee. In his Memo to the City Manager dated February 27, 2018, Mr. Wicks explained how in following the instructions of City Council to develop a Climate Action Plan (CAP) in response to the resolution in support of the Paris Climate Agreement, the Kent Sustainability Commission has organized an internal ad-hoc committee of community stakeholders including members of the Kent Environmental Council, Kent State University Office of Sustainability, and Davey Resource Group. The ad-hoc committee met for the first time in December 2017 and currently meets once a month to discuss the CAP goals, process, and framework. The development of the plan is expected to take between 12-18 months. Once completed, the CAP will be reviewed and finalized by the Kent Sustainability Commission and recommended to City Council to be considered for adoption. The CAP will include a set of community-based strategies intended to guide efforts and incentivize actions to limit the magnitude or rate of climate change. Additionally, the CAP will include a framework to inventory and analyze greenhouse gas emissions in Kent and set short and long term goals for local emission reduction accomplished through an incentive-based implementation plan. Community meetings are proposed for Spring and Summer 2018 to incorporate community expectations and perceptions as well as provide the ad-hoc committee with feedback to establish a foundation for developing solutions to local issues. The cities of Oberlin, Athens and Wooster all stated their plan took 18-24 months.

Ms. Wallach asked if we are targeting the City and providing different choices or strategies for the community in this plan.

Mr. Wicks replied we would be incentivizing actions. The plan would be a document and only be a guide; it would not be mandated by the City but encouraged.

Ms. Wallach questioned if the City will be an example by using solar, electric vehicles, etc.

Mr. Wicks stated the ad-hoc committee has not discussed this in that much detail, but highlighted LEED certified buildings.

Ms. Wallach would like to see the City be a leader.

Ms. Shaffer commented how since the vote to pass the Resolution, she was disappointed we didn't join the Compact of Mayors. We need to figure a way around the barriers and is there a plan to do this.

Mr. Andrews Boateng of Davey Resource Group stated the ad-hoc group is looking at the requirements, data and software required for the plan. The capacity is available with this team and Davey has agreed to partner with the City.

Ms. Shaffer asked if they are planning on creating a model city with us.

Mr. Boateng answered yes.

Mayor Fiala asked if the meetings are advertised to the public.

Mr. Wicks replied that this is just an informal ad-hoc group, there is not a quorum and they follow the model from Bridget Susel on ad-hoc committees.

The Mayor questioned if the concerns are addressed only amongst a handful of people then.

Ms. Judy Nelson of the Sustainability Commission commented on how there will be a community engagement program, will have more contact and lots of plans. This has just not happened yet. We need to learn how to utilize the software first.

Mr. Boateng commented on how they are just in the structuring phase for meetings.

Ms. Lorrain McCarty of 210 Orchard and Kent Environmental Council added that the Compact of Mayors is being dissolved to a "community of Mayors" over the next year.

After hearing no further business, Chair Ferrara adjourned the meeting at 7:49 p.m.

Tara Grimm, CMC
Clerk of Council

ACTION RECOMMENDED:

- 1) AUTHORIZE A RESOLUTION TO DESIGNATE SBR70 AS AN OFFICIAL STATE BIKEWAY IN KENT WITH AN EMERGENCY CLAUSE.**
- 2) AUTHORIZE THE CITY MANAGER TO ENTER INTO THE MOU WITH KSU FOR EAST MAIN STREET TRAFFIC CORRIDOR IMPROVEMENTS WITH AN EMERGENCY CLAUSE.**

**THE CITY OF KENT, OHIO
STREETS, SIDEWALKS, AND UTILITIES COMMITTEE
WEDNESDAY, MARCH 7, 2018**

Chair Roger Sidoti called the meeting of the Streets, Sidewalks, and Utilities Committee of Kent City Council to order at 7:49 p.m.

PRESENT: Mr. Jack Amrhein, Mr. Michael DeLeone, Mr. Ferrara, Mr. Kuhar, Ms. Gwen Rosenberg, Ms. Heidi Shaffer, Mr. Roger Sidoti, and Ms. Tracy Wallach.

ALSO PRESENT: Mr. Jerry T. Fiala, Mayor and President of Council; Mr. Dave Ruller, City Manager; Mr. Eric Fink, Assistant Law Director; Ms. Bridget Susel, Community Development Director; Mr. Jim Bowling, City Engineer; Ms. Suzanne Stemnock, Human Resources Director; Mr. David Coffee, Finance Director; Ms. Melanie Baker, Public Service Director; Fire Chief John Tosko; and Tara Grimm, CMC, Clerk of Council.

ABSENT: Mr. Robin Turner.

There were two (2) items on the Agenda.

1. N. Water St. Safety Funding Request.

Mr. Ruller commented THAT Mr. Bowling has found the million dollars to do what Mr. Kuhar has been asking for consistently.

Mr. Bowling referred to his Memo to the City Manager where he explains how the Engineering Division is requesting Council's approval to submit to the Ohio Department of Transportation (ODOT) a grant request to improve North Water Street from Main Street to Brady Street. This section of North Water Street is currently the 3rd highest crash roadway segment in Kent per AMATS. This ranking makes the segment of roadway eligible for the Highway Safety Program (HSP) administered by ODOT. The program is intended to fund improvements that would reduce crashes and crash severity. The improvements proposed along North Water Street would address the following issues along the corridor that have been transmitted to the Engineering Division:

- Vehicular and pedestrian safety concerns (3rd highest crash segment in Kent per AMATS)
- Lack of safe crosswalks at Portage and Columbus Street
- Higher vehicular speeds on North Water Street (85th percentile speed is 30 mph)
- Improving poor sight distance turning from Columbus onto Water Street
- Reconfigure parking along Water Street to maximize spaces
- Restrict lane widths to standard sizes to reduce speeds, shorten pedestrian crossings and reduce crashes caused by vehicle confusion.
- Lack of pedestrian level lighting
- Poor pavement condition

The planning level budget for the above improvements is estimated at \$1.34 million. The HSP program typically funds from 80% to 90% of design, right-of-way and construction costs that directly relate to safety improvements. Attached is the Safety Application Summary for your information.

Currently at this time we are meeting with ODOT and they are reviewing the applicability of the project for HSP funding.

Mr. Bowling is planning on bringing the application to Columbus in May and feels a Resolution would show Council's commitment to the project pending ODOT's approval of the project.

Ms. Shaffer question if there was a match for funding.

Mr. Bowling stated yes, they are much more generous with a 90/10 split and pay for engineering; however they only pay for safety related items. Part of the process will be negotiations for a possible 80/20 split and not have to worry about whether or not an item is "safety related" to be covered by the funding.

Mr. DeLeone asked if there will be bike lanes in that corridor.

Mr. Bowling responded no, there will not. Bike lanes would not be safe because of the on-street parking; we would make them share the lane.

Mr. Amrhein expressed how parking is very difficult on that street because of the speed of oncoming vehicles and questioned if this would lessen the traffic.

Mr. Bowling responded yes, and they are considering reverse angle parking. There is some question as to what type of parking is safer and there are no studies to support the reverse angle parking, just anecdotal information. We already have 2 types of parking: forward-in and parallel. We would have to make that whole stretch reverse angle parking to avoid confusion.

Mr. Ruller added how narrowing the driving lanes is a challenge but will help since speed is the problem. There is also a parallel process of an ad-hoc group trying to line up a "Better Block" project and involve the community. Other Better Block programs have used hay bales to demonstrate to the community the concept of new curb cuts, bump outs, lane narrowing, et al. They are scheduled to meet late summer or early fall.

Mr. Kuhar asked about the coffee brewers, copy place and bars and where their semi and beer trucks will unload.

Mr. Bowling commented for Council to look at S. Water Street as there will be similar 26 foot of pavement. Depending on the hours of delivery, trucks can use the parking spots or double park for the 10 minutes needed to unload, which is allowed and also schedule their drop-offs during less traffic times.

Mr. Kuhar questioned if Mr. Bowling had the chance to research past diagonal parking in that area.

MR. Bowling answered not yet.

MOTION TO AUTHORIZE THE SUBMISSION OF THE FUNDING APPLICATION FOR TRANSPORTATION IMPROVEMENTS IN THE N. WATER ST. CORRIDOR WITH AN EMERGENCY CLAUSE made by Mr. Kuhar, seconded by Mr. Amrhein.

Mr. Kuhar commented he would just like to see a crosswalk in that area.

Ms. Shaffer is looking forward to new safety measures and the revitalization of that neighborhood, which will provide connective tissue to downtown. Then development will follow.

The Mayor commented on how it was Davey Tree who personally had the diagonal parking Mr. Kuhar was asking about.

Mr. Bowling thanked the Mayor for that information.

Mr. Ruller commented how some of the area's residents are starting to call it "The Mill District" and are questioning the process of putting up signs calling it this.

Ms. Wallach pointed out that it was the relocation of the Kent Wells Sherman House that inspired this renovation of the building on the corner of Portage and N. Water.

MOTION CARRIED by a voice vote of 8-0.

2. Review Citywide Trash Service Bids.

Mr. Ruller began with how the cost of trash service has not changed in the last 7 years and how the City received a 30% benefit 8-9 years ago. The bids came in better than expected and competitive.

Ms. Baker handed out 2 large spreadsheet packets: one containing the Bids as received per the bid documents for trash and recycling comparison (**See Attachment #1**) and the 2nd containing Republic Services and Rumpke Services bid information for comparison (**See Attachment #2**). She explained how to read the spreadsheets.

Ms. Wallach stated the numbers for Portage County's bid are not accurate.

Ms. Baker commented the numbers came from the bid packets, but she will have to go back and look at them and will adjust it if they are not accurate.

Mr. Ruller told Council there is a message in the numbers. Old habits die hard and automation is the way of the future; bags and cans will go by the wayside.

Mr. Kuhar mentioned how the arm lifts the 30 gallon cart. He is concerned about the debris and wet broken glass in front of his house that falls on the ground when the trucks are dumping their hopper.

Ms. Baker pointed out to Council that it was difficult to put this bid together with companies moving forward with automation.

Mr. Ruller added that recycling costs did go up.

Ms. Baker agreed and added how recycling did go up to \$6.50 per household. Portage County is willing to work with Republic on the billing contract.

Ms. Wallach expressed her concern how not all recyclers get trash pick-up.

Mr. Ruller joked if Ms. Wallach had their addresses, as residents are supposed to have both trash and recycling.

Ms. Baker and Mr. Ruller commented on how the discrepancy of the number of households needs to be cleared up.

Mayor Fiala asked about there being more than one recycling company in the City. He has noticed Kimble on Shaw Drive.

Ms. Susel responded Shaw Drive is a private Road.

Ms. Shaffer questioned if the bars are all recycling.

Ms. Baker stated that is the commercial side.

Ms. Susel added that it is difficult to motivate the bars at 2 a.m. to recycle, but we push to educate them.

Mr. Kuhar asked if it is mandatory to have trash and recycling service in the City.

Both Mr. Ruller and Ms. Baker responded "yes."

Mr. Fink added there is a slight exception if an owner has 2 locations; there is a waiver process.

Mr. DeLeone commented how those people use the bag option.

Ms. Wallach asked how they get recycling picked up if they take their home trash to work.

Mr. Ruller answered how Gene Roberts provided the waiver process.

Ms. Baker stated there are less than a dozen people who have waivers.

Ms. Wallach questioned if someone has bag service, how they pay for recycling.

Ms. Baker clarified there are 2 completely different lists.

Ms. Wallach pointed out how Republic will charge for both trash and recycling and it will no longer be on the water bill.

Mr. Ruller commented how that makes sense.

Ms. Wallach was concerned that if the billing stays on the water bill, at least the City could take action

Ms. Baker responded that if a bill is not paid, their trash and recycling do not get picked up.

Mr. Sidoti referred to the audience for comments.

Ms. Sara Matthew with Rumpke Waste & Recycling, 3131 E Royalton Rd, Broadview Heights, informed Council of the confusing bid options and pointed out there is a 1,500 home discrepancy which could mean adding another 330 thousand pound hauler to the City. She felt the City needs to reign in their bids, confirm house counts, and have haulers do education. The City should not be doing a 3 year contract without this information. A trash hauler is one of the top 5 most dangerous jobs, which is why they are going to automation; keeps costs low and their drivers safe. Kent is supposed to be environmentally conscious and she requests an appeal of the bids and put out a new bid with fewer options as 1,500 homes is an entire route.

Mr. Randall Smith of 301 Oakwood was curious if studies had been done on the larger recycle bins and is concerned with having to use larger trash cans.

Mr. Bill Steiner of Portage County Recycling, 3588 Mogadore Road, Kent has crunched the numbers and yes, recycling is working since we went automated; it is up 16.1 % or 1,800 tons from 2016-2017. This is a record year in 11 years with the highest volume throughout the County. The cost to automate was more expensive but their BWC claims drastically went down. Automation is going better than they envisioned and the City of Kent is a big part of their success.

Mr. Kuhar questioned if the increase is from the size of the carts or more customers.

Mr. Steiner responded "Both" and has caused some customers to back off of weekly and do bi-weekly. However the drivers have stated that there is no way Kent could do bi-weekly recycling.

Mr. Kuhar questioned if there is an increase in volume.

Mr. Steiner answered yes, there are 2 trucks Monday through Thursday in the City of Kent.

Mr. Ferrara asked if the increase in volume is from a single source or larger container.

Mr. Steiner explained how the cart is better than the small bins; participation rates went up; and they broadened the scope of acceptable materials.

Mr. Ferrara questioned if a larger can would entail more garbage.

Mr. Steiner commented that it would be a personal choice.

Mr. Kuhar wondered if they have found a way to recycle styrofoam.

Mr. Steiner wishes because economically a truckload holds 40,000 lbs. and you can't load that much Styrofoam in weight.

Ms. Baker ended with the garbage numbers being confirmed and how the recycling number is the anomaly.

Ms. Wallach thanked Ms. Matthews from Rumpke. She also commented on how Kent is an old town and there is not necessarily room to put the totes by the houses.

Mr. Ruller added more information will be back next month for committee.

Hearing no further business before this Committee, Chair Sidoti adjourned the meeting at 8:37 p.m.

Tara Grimm, CMC
Clerk of Council

ACTION RECOMMENDED:

- 1) AUTHORIZE THE SUBMISSION OF THE FUNDING APPLICATION FOR TRANSPORTATION IMPROVEMENTS IN THE N. WATER ST. CORRIDOR WITH AN EMERGENCY CLAUSE.**

Bids as recieved per the bid documents - For trash and Recycling comparison

Bids as received per the contract for a 3 year period and two - one year extensions.

Base Bid

Trash	Current \$ (since 2011)					Republic	Kimble	Rumpke	Waste Manage.	Portage County
	ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
	1	Minimum Generator Service	30	Bag	2.35	3.00	No Bid	No Bid	No Bid	No Bid
	2	30 Gallon Generator Service	550	Mo.	9.60	12.50	No Bid	No Bid	No Bid	No Bid
	3	60 Gallon Generator Service	1500	Mo.	10.70	12.75	No Bid	No Bid	No Bid	No Bid
	4	95 Gallon Generator Service	1065	Mo.	13.80	14.75	No Bid	No Bid	No Bid	No Bid
	5	Unlimited Service	800	Mo.	20.90	16.75	No Bid	No Bid	No Bid	No Bid

Alt. 1 - Base Bid and Recycling

Trash	ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
	1	Minimum Generator Service	30	Bag	2.35	3.00	No Bid	No Bid	No Bid	No Bid
	2	30 Gallon Generator Service	550	Mo.	9.60	12.50	No Bid	No Bid	No Bid	No Bid
	3	60 Gallon Generator Service	1500	Mo.	10.70	12.75	No Bid	No Bid	No Bid	No Bid
	4	95 Gallon Generator Service	1065	Mo.	13.80	14.75	No Bid	No Bid	No Bid	No Bid
	5	Unlimited Service	800	Mo.	20.90	16.75	No Bid	No Bid	No Bid	No Bid
Recycling							No Bid	No Bid	No Bid	No Bid
	1	55 Gallon Recycling Tote	2125	Mo		6.50	No Bid	No Bid	No Bid	No Bid
	2	95 Gallon Recycling Tote	2120	Mo.		15.00	No Bid	No Bid	No Bid	No Bid

Bids as recieved per the bid documents - For trash and Recycling comparison

Alt. 2 - Bags, 30 and 95 gallon trash						Republic	Kimble	Rumpke	Waste Manage.	Portage County
Trash	ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
	1	Minimum Generator Service	30	Bag	2.35	3.00	No Bid	No Bid	No Bid	No Bid
	2	30 Gallon Generator Service	1000	Mo.	9.60	12.50	No Bid	No Bid	No Bid	No Bid
	4	95 Gallon Generator Service	2865	Mo.	13.80	14.75	No Bid	No Bid	No Bid	No Bid
Alt. 2A -Alt. 2 plus Recycling.										
Recycling	3	65 Gallon Recycling Tote	4245	Mo		6.50	No Bid	No Bid	No Bid	No Bid
Alt. 3 - 30, 60 and 95 gallon trash										
Trash	ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
	2	30 Gallon Generator Service	1000	Mo.	9.60	12.50	No Bid	No Bid	No Bid	No Bid
	3	60 Gallon Generator Service	1500	Mo.	10.70	12.75	No Bid	No Bid	No Bid	No Bid
	4	95 Gallon Generator Service	1745	Mo.	13.80	14.75	No Bid	No Bid	No Bid	No Bid
Alt. 3A -Alt. 3 plus Recycling.										
Recycling	3	65 Gallon Recycling Tote	4245	Mo		6.50	No Bid	No Bid	No Bid	No Bid
Alt. 4 - 30, and 95 gallon trash										
Trash	ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
	2	30 Gallon Generator Service	1750	Mo.	9.60	12.50	No Bid	No Bid	No Bid	No Bid
	4	95 Gallon Generator Service	2495	Mo.	13.80	14.75	No Bid	No Bid	No Bid	No Bid
Alt. 4A -Alt. 4 plus Recycling.										
Recycling	3	65 Gallon Recycling Tote	4245	Mo		6.50	No Bid	No Bid	No Bid	No Bid

Bids as recieved per the bid documents - For trash and Recycling comparison

Alt. 5 - 60 and 95 gallon trash

						Republic	Kimble	Rumpke	Waste Manage.	Portage County
Trash	ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
	3	60 Gallon Generator Service	2125	Mo.	10.70	12.10	No Bid	No Bid	No Bid	No Bid
	4	95 Gallon Generator Service	2120	Mo.	13.80	13.55	No Bid	No Bid	No Bid	No Bid

Alt. 5A -Alt. 35plus Recycling.

Recycling	3	65 Gallon Recycling Tote	4245	Mo		6.50	No Bid	No Bid	No Bid	No Bid
-----------	---	--------------------------	------	----	--	------	--------	--------	--------	--------

Alt. 6 - 95 gallon trash

Trash	ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
	4	95 Gallon Generator Service	4245	Mo.	13.80	13.25	No Bid	12.90	No Bid	No Bid

Alt. 6A -Alt. 6 plus Recycling.

Trash	ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE					
	4	95 Gallon Generator Service	4245	Mo.	13.80	13.25	No Bid	13.67	No Bid	No Bid
Recycling	3	65 Gallon Recycling Tote	4245	Mo		6.50	No Bid	3.57	No Bid	No Bid

Alt. 7 - 65 gallon trash

Trash	ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
	3	65 Gallon Generator Service	4245	Mo.	13.80	13.00	No Bid	No Bid	No Bid	No Bid

Alt. 7A -Alt. 7 plus Recycling.

Recycling	1	65 Gallon Recycling Tote	4245	Mo		6.50	No Bid	No Bid	No Bid	No Bid
-----------	---	--------------------------	------	----	--	------	--------	--------	--------	--------

Bids as recieved per the bid documents - For trash and Recycling comparison

Alt. 8 - Recycling 55 and 95 gallon

Recycling	ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
	1	55 Gallon Recycling Tote	2125	Mo		6.50	No Bid	No Bid	No Bid	No Bid
	2	95 Gallon Recycling Tote	2120	Mo.		7.50	No Bid	No Bid	No Bid	No Bid

Alt. 8A - Recycling 65 gallon.

Recycling	3	65 Gallon Recycling Tote	4245	Mo		6.50	No Bid	No Bid	No Bid	No Bid
-----------	---	--------------------------	------	----	--	------	--------	--------	--------	--------

Bids as recieved per the bid documents - For trash and Recycling comparison

Alternates as proposed by individual waste haulers:

				Republic	Kimble	Rumpke	Waste Manage.	Portage County
Description	QTY	Unit	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
96 Gallon Cart - Unlimited	4245	Mo		No Bid	No Bid	18.36	No Bid	No Bid

Description	QTY	Unit	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
95 Gallon Cart - Unlimited (plus 2 cu. Yd)	4245	Mo		No Bid	18.75	No Bid	No Bid	No Bid

Note: Special pick ups were No Charge except for items w/ refridgerant and tires Pick up Thurs / Fri.

Description	QTY	Unit	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
95 Gallon Cart - Unlimited (plus 2 cu. Yd and 65 gallon recycling)	4245	Mo		No Bid	21.75	No Bid	No Bid	No Bid

Note: Special pick ups were No Charge except for items w/ refridgerant and tires Pick up Thurs / Fri.

Description	QTY	Unit	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
65 & 95 Gallon Recycling 3 years	4245	Mo		No Bid	No Bid	No Bid	No Bid	6.50
65 & 95 Gallon Recycling 4 years	4245	Mo		No Bid	No Bid	No Bid	No Bid	4.75
65 & 95 Gallon Recycling 5 years	4245	Mo		No Bid	No Bid	No Bid	No Bid	4.25
65 & 95 Gallon Recycling 6years	4245	Mo		No Bid	No Bid	No Bid	No Bid	4.25
Description	QTY	Unit	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
65 & 95 Gallon Recycling 3 years	5568	Mo		No Bid	No Bid	No Bid	No Bid	6.50
65 & 95 Gallon Recycling 4 years	5568	Mo		No Bid	No Bid	No Bid	No Bid	4.75
65 & 95 Gallon Recycling 5 years	5568	Mo		No Bid	No Bid	No Bid	No Bid	4.25
65 & 95 Gallon Recycling 6years	5568	Mo		No Bid	No Bid	No Bid	No Bid	4.25

REPUBLIC SERVICES - only company to bid on base bid and all the alternates

TRASH					Base Bid	\$ increase over 7 yr	Increase / decrease \$ per yr
ITEM	DESCRIPTION	QTY.	UNIT	2011 UNIT PRICE			
1	Minimum Generator Service		Bag	2.35	3.00	0.65	0.09
2	30 Gallon Generator Service		Mo.	9.60	12.50	2.90	0.41
3	60 Gallon Generator Service		Mo.	10.70	12.75	2.05	0.29
	65 Gallon Generator Service						
4	95 Gallon Generator Service		Mo.	13.80	14.75	0.95	0.14
5	Unlimited Service		Mo.	20.90	16.75	-4.15	-0.59

TRASH - City Facilities

2011							
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE			
1	930 Overholt Road	8	Yd.	60.00	114.00	54.00	7.71
	(1 pickup per week)						
2	320 S. Depeyster St.	6	Yd.	50.00	104.00	54.00	7.71
	(1 pickup per week)						
3a	467 Middlebury Rd.	8	Yd.	60.00	114.00	54.00	7.71
	(1/wk, 11/1 to 2/28)						
3b	467 Middlebury Rd.	8	Yd.	110.00	210.00	100.00	14.29
	(2/wk 3/1 to 10/31)						
4	641 Middlebury Rd.	2	Yd.	40.00	52.00	12.00	1.71
	(1 pickup per week)						
5	301 S. Depeyster St.	6	Yd.	50.00	104.00	54.00	7.71
	(1 pickup per week)						
6	5860 Hodgeman Lane	4	Yd.	48.00	68.00	20.00	2.86
	(1 pickup per week)						
7	590 Plum St.	4	Yd.	48.00	68.00	20.00	2.86
	(1 pickup per week)						
8	418 N. Mantua St.	2	Yd.	40.00	52.00	12.00	1.71
	(1 pickup per week)						

This is the point as to when automation and limiting service options makes the prices cheaper.

Alt. 1 Recycling	Alt. 2 bag 30 95	Alt. 2A Recycling	Alt. 3 30 60 95	Alt. 3A Recycling	Alt. 4 30 95	Alt. 4A Recycling	Alt. 5 60 95	Alt. 5A Recycling	Alt. 6 95	Alt. 6A Recycling	Alt. 7 65	Alt. 7A Recycling	Alt. 8 Recycling	Alt. 8A Recycling
3.00	3.00	3.00	0.00											
12.50	12.50	12.50	12.50	12.50	12.50	12.50								
12.75	0.00	0.00	12.75	12.75			12.10	12.10						
											13.00	13.00		
14.75	14.75	14.75	14.75	14.75	14.75	14.75	13.55	13.55	13.25	13.25				
16.75														

114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00		
104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00		
114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00		
210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00		
52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00		
104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00		
68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00		
68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00		
52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00		

TRASH - Special Pickup					\$ increase or		Increase / decrease
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE		decrease over 7 yr	\$ per yr
1	Air conditioner (window)*	1	EA	50.00	25.00	-25.00	-3.57
2	Automobile parts (per container, subject to 50 lb. limit)	1	EA	10.00	20.00	10.00	1.43
3	Bath tub	1	EA	10.00	50.00	40.00	5.71
4	Bulk approved construction material (per container, subject to 50 lb. limit)	1	EA	10.00	10.00	0.00	0.00
5	Chair (upholstered)	1	EA	5.00	10.00	5.00	0.71
6	Chair (wood)	1	EA	0.00	5.00	5.00	0.71
7	Dehumidifier*	1	EA	50.00	25.00	-25.00	-3.57
8	Dishwasher	1	EA	10.00	10.00	0.00	0.00
9	Dryer	1	EA	10.00	15.00	5.00	0.71
10	Freezer*	1	EA	75.00	50.00	-25.00	-3.57
11	Hot water tank	1	EA	10.00	20.00	10.00	1.43
12	Incinerator	1	EA	10.00	25.00	15.00	2.14
13	Loose material (per container, subject to 50 lb. limit)	1	EA	5.00	25.00	20.00	2.86
14	Mattress	1	EA	5.00	20.00	15.00	2.14
15	Refrigerator*	1	EA	75.00	50.00	-25.00	-3.57
16	Shower/tub unit	1	EA	10.00	25.00	15.00	2.14
17	Sink	1	EA	5.00	10.00	5.00	0.71
18	Sofa	1	EA	10.00	25.00	15.00	2.14
19	Springs	1	EA	5.00	10.00	5.00	0.71
20	Stationary tubs	1	EA	20.00	10.00	-10.00	-1.43
21	Stove/oven	1	EA	10.00	20.00	10.00	1.43
22	Swing set (disassembled)	1	EA	10.00	25.00	15.00	2.14
23	Table	1	EA	5.00	20.00	15.00	2.14
24	Television	1	EA	10.00	30.00	20.00	2.86
25	Tires on rims (automobile, limit to 4 per collection)	1	EA	10.00	45.00	35.00	5.00
26	Tires, rimless (automobile, limit to 4 per collection)	1	EA	10.00	45.00	35.00	5.00
27	Toilet and tank	1	EA	5.00	10.00	5.00	0.71
28	Washer	1	EA	10.00	20.00	10.00	1.43
29	First Year Program Administration Setup Fee	1	EA	3.00	0.00	-3.00	-0.43

COST														
25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	
45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	
45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

CITY CURB SIDE RECYCLING FEES						
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE		
1	55 Gallon Recycling Tote	2125	Mo	2.21		
2	95 Gallon Recycling Tote Generator Service	2120	Mo.	2.21		
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE		
1	65 Gallon Recycling Tote	4245	Mo	2.21		
	Generator Service					

6.50													6.50	
15.00													7.50	
		6.50		6.50		6.50		6.50		6.50		6.50		6.50

Intentionally left blank.

Rumpke of Ohio - Bid alternate 6 and 6A only

TRASH					Base Bid	\$ increase over 7 yr	Increase / decrease \$ per yr
ITEM	DESCRIPTION	QTY.	UNIT	2011 UNIT PRICE			
1	Minimum Generator Service		Bag	2.35	No Bid		
2	30 Gallon Generator Service		Mo.	9.60	No Bid		
3	60 Gallon Generator Service		Mo.	10.70	No Bid		
	65 Gallon Generator Service						
4	95 Gallon Generator Service		Mo.	13.80	No Bid		
5	Unlimited Service		Mo.	20.90	No Bid		

TRASH - City Facilities					Alt. 6 & 6A		
ITEM	DESCRIPTION	QTY.	UNIT	2011 UNIT PRICE			
1	930 Overholt Road	8	Yd.	60.00	141.37	81.37	11.62
	(1 pickup per week)						
2	320 S. Depeyster St.	6	Yd.	50.00	106.03	56.03	8.00
	(1 pickup per week)						
3a	467 Middlebury Rd.	8	Yd.	60.00	141.37	81.37	11.62
	(1/wk. 11/1 to 2/28)						
3b	467 Middlebury Rd.	8	Yd.	110.00	282.74	172.74	24.68
	(2/wk 3/1 to 10/31)						
4	641 Middlebury Rd.	2	Yd.	40.00	35.34	-4.66	-0.67
	(1 pickup per week)						
5	301 S. Depeyster St.	6	Yd.	50.00	106.03	56.03	8.00
	(1 pickup per week)						
6	5860 Hodgeman Lane	4	Yd.	48.00	70.69	22.69	3.24
	(1 pickup per week)						
7	590 Plum St.	4	Yd.	48.00	70.69	22.69	3.24
	(1 pickup per week)						
8	418 N. Mantua St.	2	Yd.	40.00	35.34	-4.66	-0.67
	(1 pickup per week)						

This is the point as to when automation and limiting service options makes the prices cheaper.														
Alt. 1 Recycling	Alt. 2 bag 30 95	Alt. 2A Recycling	Alt. 3 30 60 95	Alt. 3A Recycling	Alt. 4 30 95	Alt. 4A Recycling	Alt. 5 60 95	Alt. 5A Recycling	Alt. 6 95	Alt. 6A Recycling	Alt. 7 65	Alt. 7A Recycling	Alt. 8 Recycling	Alt. 8A Recycling
									12.90	13.67				

									141.37	141.37				
									106.03	106.03				
									141.37	141.37				
									282.74	282.74				
									35.34	35.34				
									106.03	106.03				
									70.69	70.69				
									70.69	70.69				
									35.34	35.34				

ATTACHMENT #2

CRASH - Special Pick up					Alt. 6 & 6A	\$ increase or	Increase / decrease
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE		decrease over 7yr	\$ per yr
1	Air conditioner (window)*	1	EA	50.00	40.00	-10.00	-1.43
2	Automobile parts (per container, subject to 50 lb. limit)	1	EA	10.00	15.00	5.00	0.71
3	Bath tub	1	EA	10.00	15.00	5.00	0.71
4	Bulk approved construction material (per container, subject to 50 lb. limit)	1	EA	10.00	15.00	5.00	0.71
5	Chair (upholstered)	1	EA	5.00	15.00	10.00	1.43
6	Chair (wood)	1	EA	0.00	15.00	15.00	2.14
7	Dehumidifier*	1	EA	50.00	40.00	-10.00	-1.43
8	Dishwasher	1	EA	10.00	15.00	5.00	0.71
9	Dryer	1	EA	10.00	15.00	5.00	0.71
10	Freezer*	1	EA	75.00	40.00	-35.00	-5.00
11	Hot water tank	1	EA	10.00	15.00	5.00	0.71
12	Incinerator	1	EA	10.00	40.00	30.00	4.29
13	Loose material (per container, subject to 50 lb. limit)	1	EA	5.00	15.00	10.00	1.43
14	Mattress	1	EA	5.00	15.00	10.00	1.43
15	Refrigerator*	1	EA	75.00	15.00	-60.00	-8.57
16	Shower/tub unit	1	EA	10.00	15.00	5.00	0.71
17	Sink	1	EA	5.00	15.00	10.00	1.43
18	Sofa	1	EA	10.00	15.00	5.00	0.71
19	Springs	1	EA	5.00	15.00	10.00	1.43
20	Stationary tubs	1	EA	20.00	15.00	-5.00	-0.71
21	Stove/oven	1	EA	10.00	15.00	5.00	0.71
22	Swing set (disassembled)	1	EA	10.00	15.00	5.00	0.71
23	Table	1	EA	5.00	15.00	10.00	1.43
24	Television	1	EA	10.00	15.00	5.00	0.71
25	Tires on rims (automobile, limit to 4 per collection)	1	EA	10.00	15.00	5.00	0.71
26	Tires, rimless (automobile, limit to 4 per collection)	1	EA	10.00	15.00	5.00	0.71
27	Toilet and tank	1	EA	5.00	15.00	10.00	1.43
28	Washer	1	EA	10.00	15.00	5.00	0.71
29	First Year Program Administration Setup Fee	1	EA	3.00	2.00	-1.00	-0.14

[illegible]

CITY CURB SIDE RECYCLING FEES							
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE			
1	55 Gallon Recycling Tote	2125	Mo	2.21			
	Generator Service						
2	95 Gallon Recycling Tote Generator Service	2120	Mo.	2.21			
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE			
1	65 Gallon Recycling Tote	4245	Mo	2.21			
	Generator Service						

[illegible]